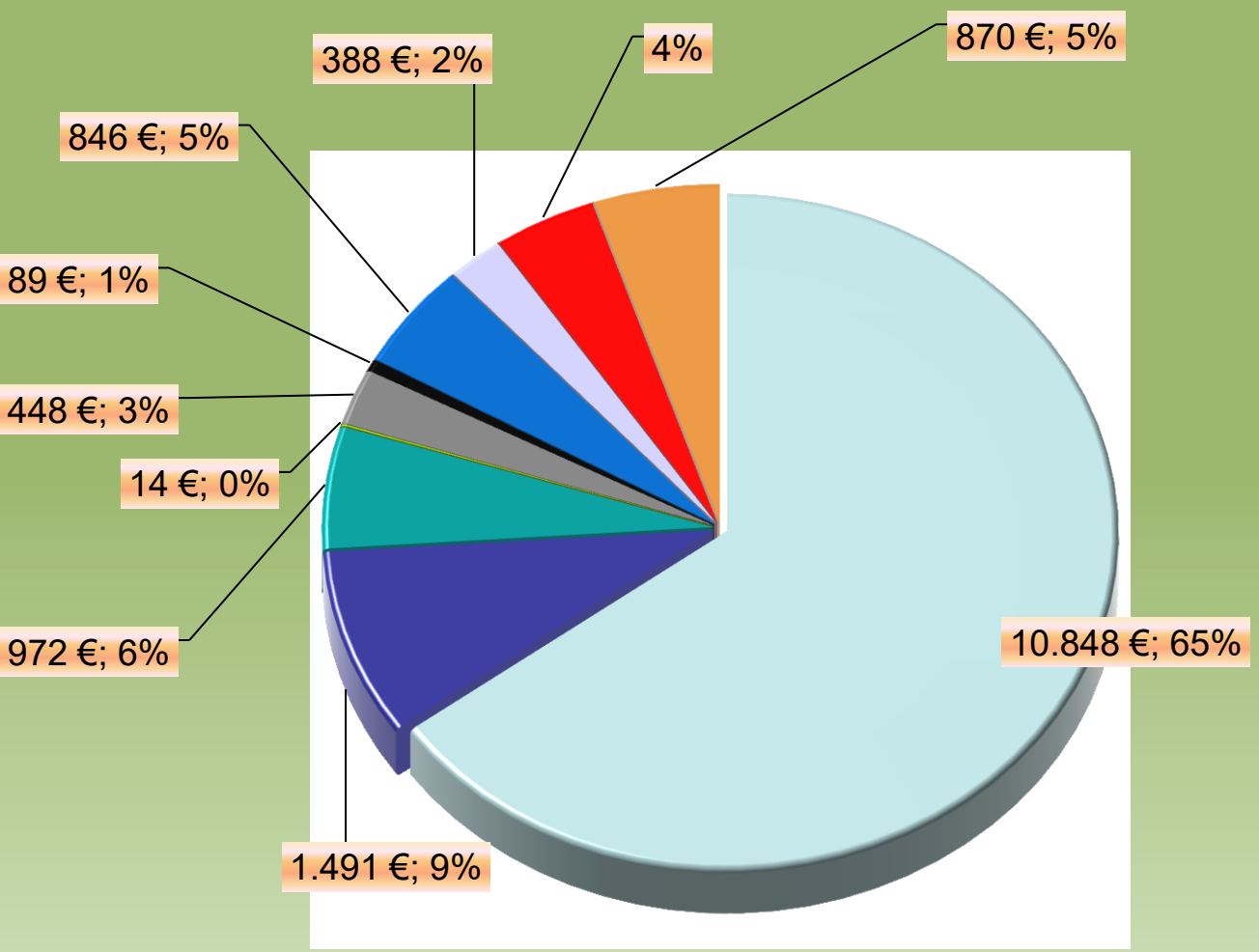
Haushaltsplan 2014

- Einbringung -

STADT DISSEN

AM TEUTOBURGER WALD

Ergebnishaushalt -Erträge-

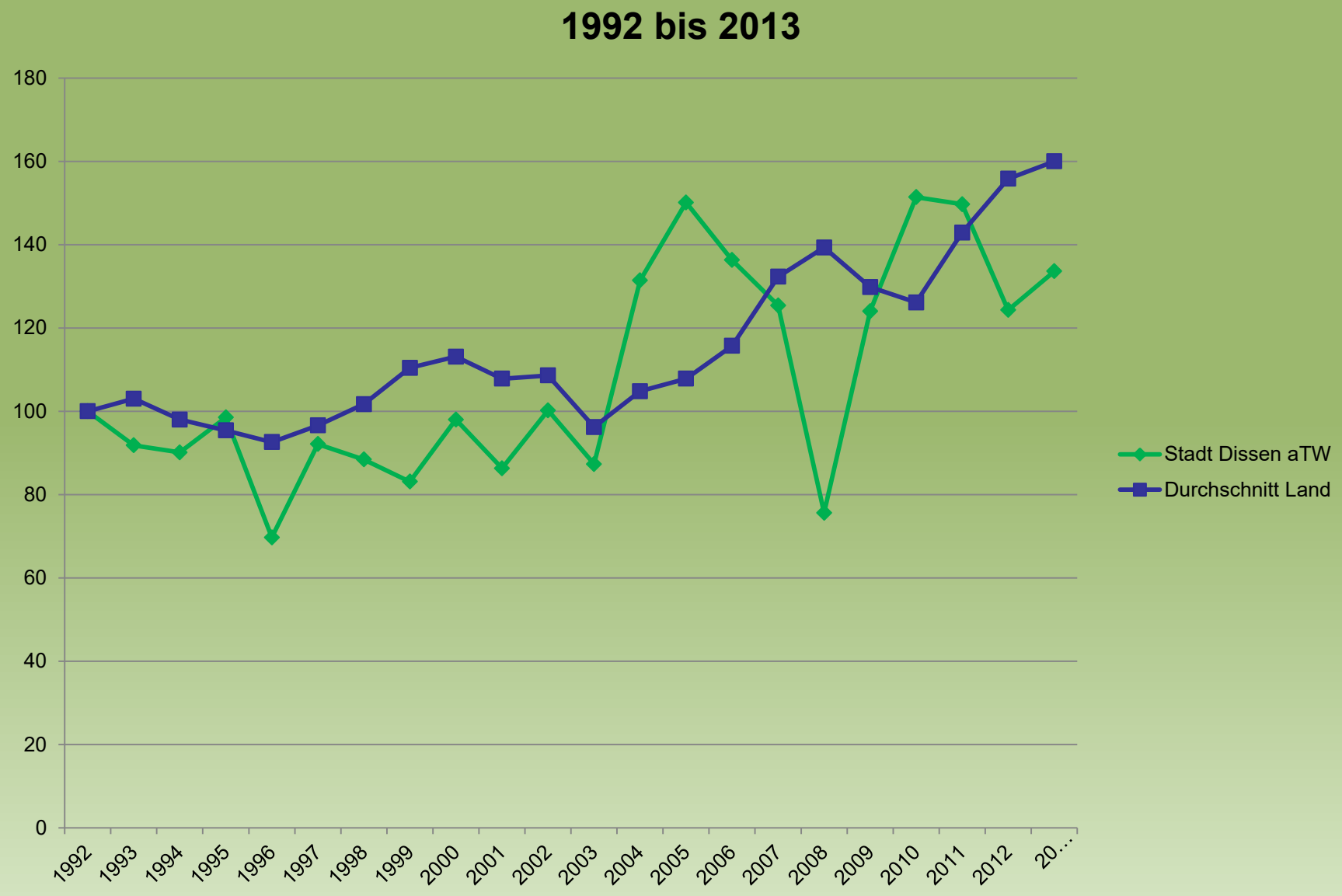


- Steuern
- Zuwendungen
- Auflösung SoPo
- Transfererträge
- öffentl.-rechtl. Erträge
- priv.-rechtl. Erträge
- Kostenerst.
- Zinserträge oä.
- sonst. Erträge
- Fehlbedarf

✓

Zahlen in Tausend

Kommunale Steuern und KFA in Nds.



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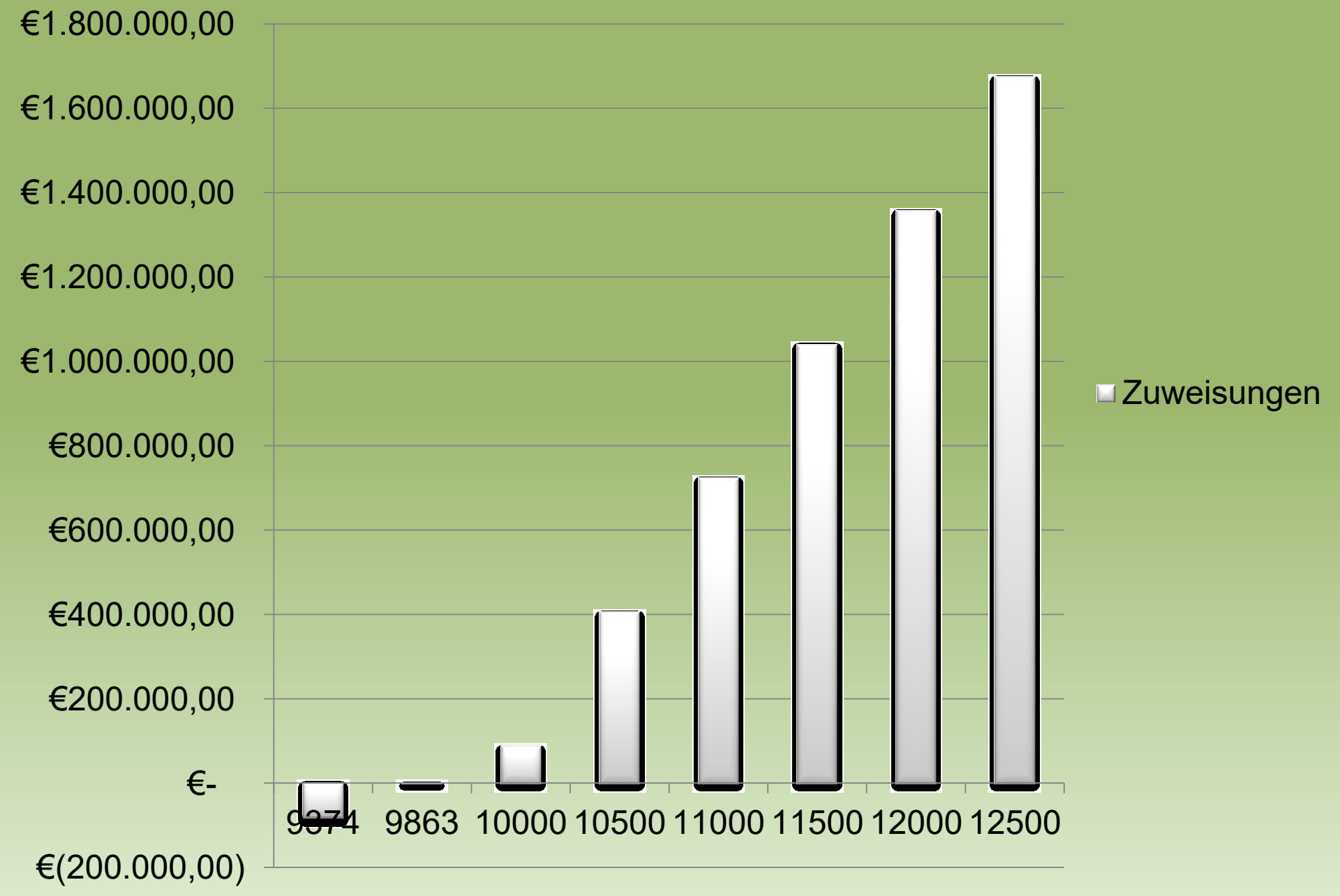
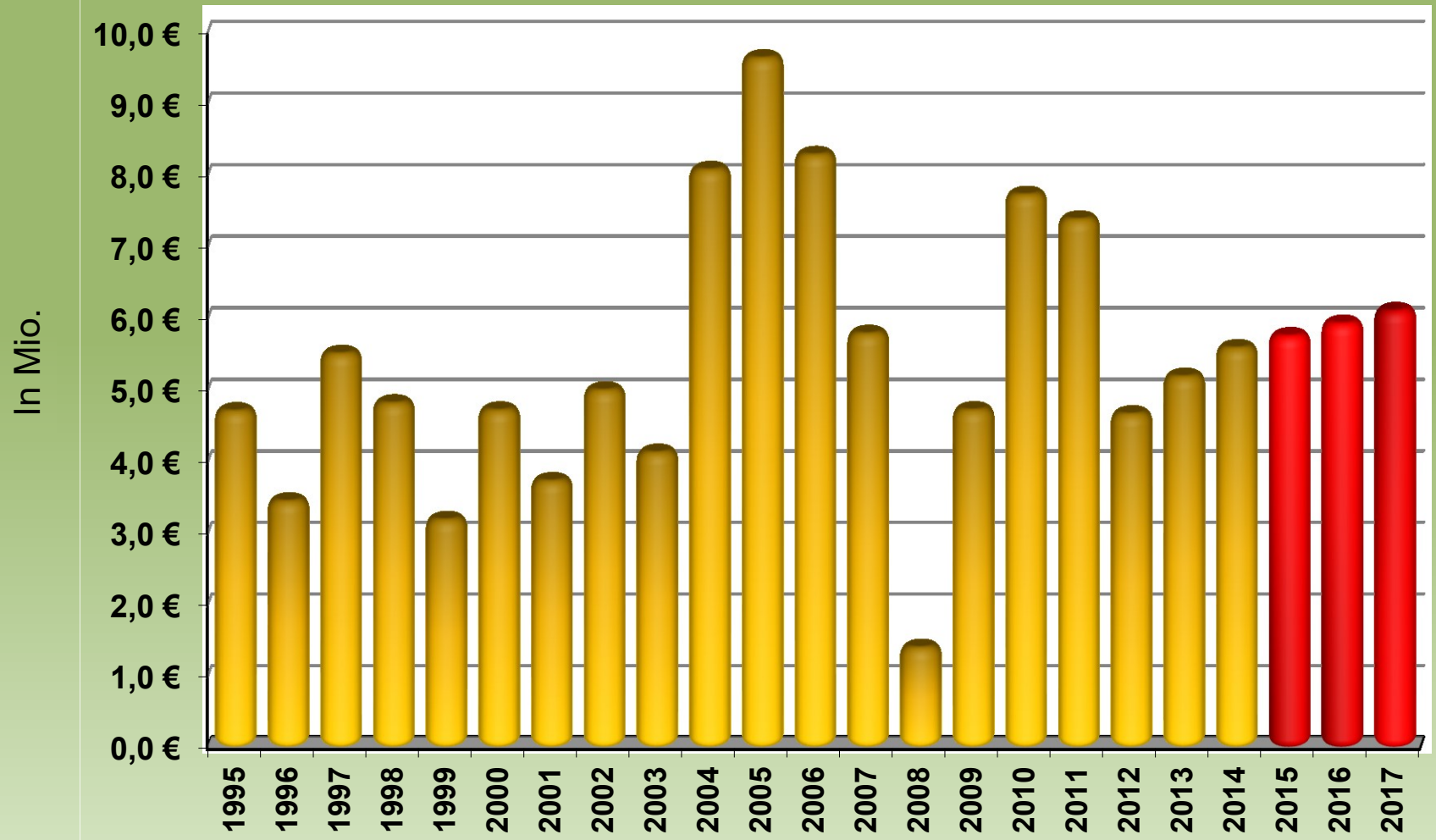
Schlüsselzuweisungen



Entwicklung der Gewerbesteuer



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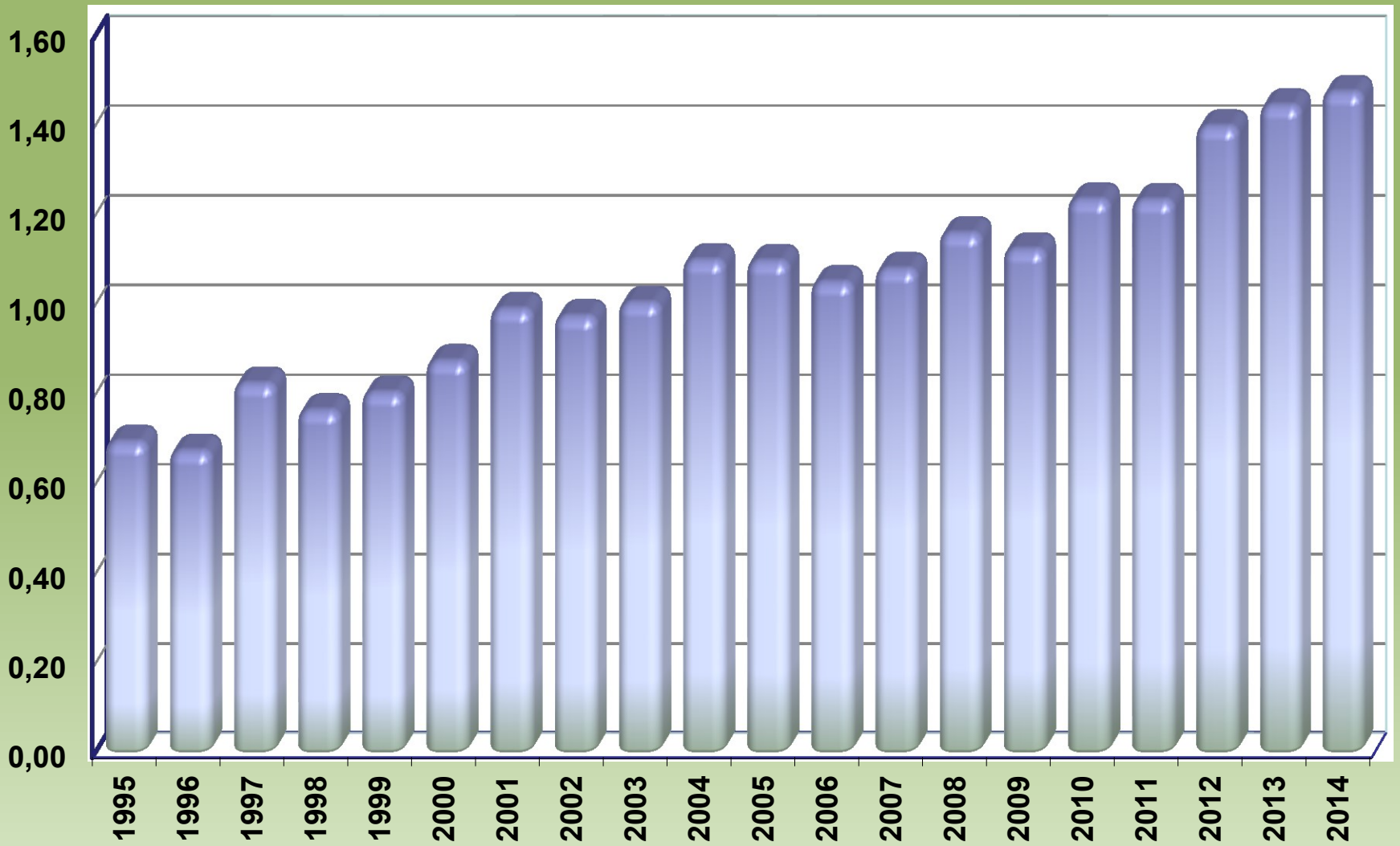
Grundsteuer A+B



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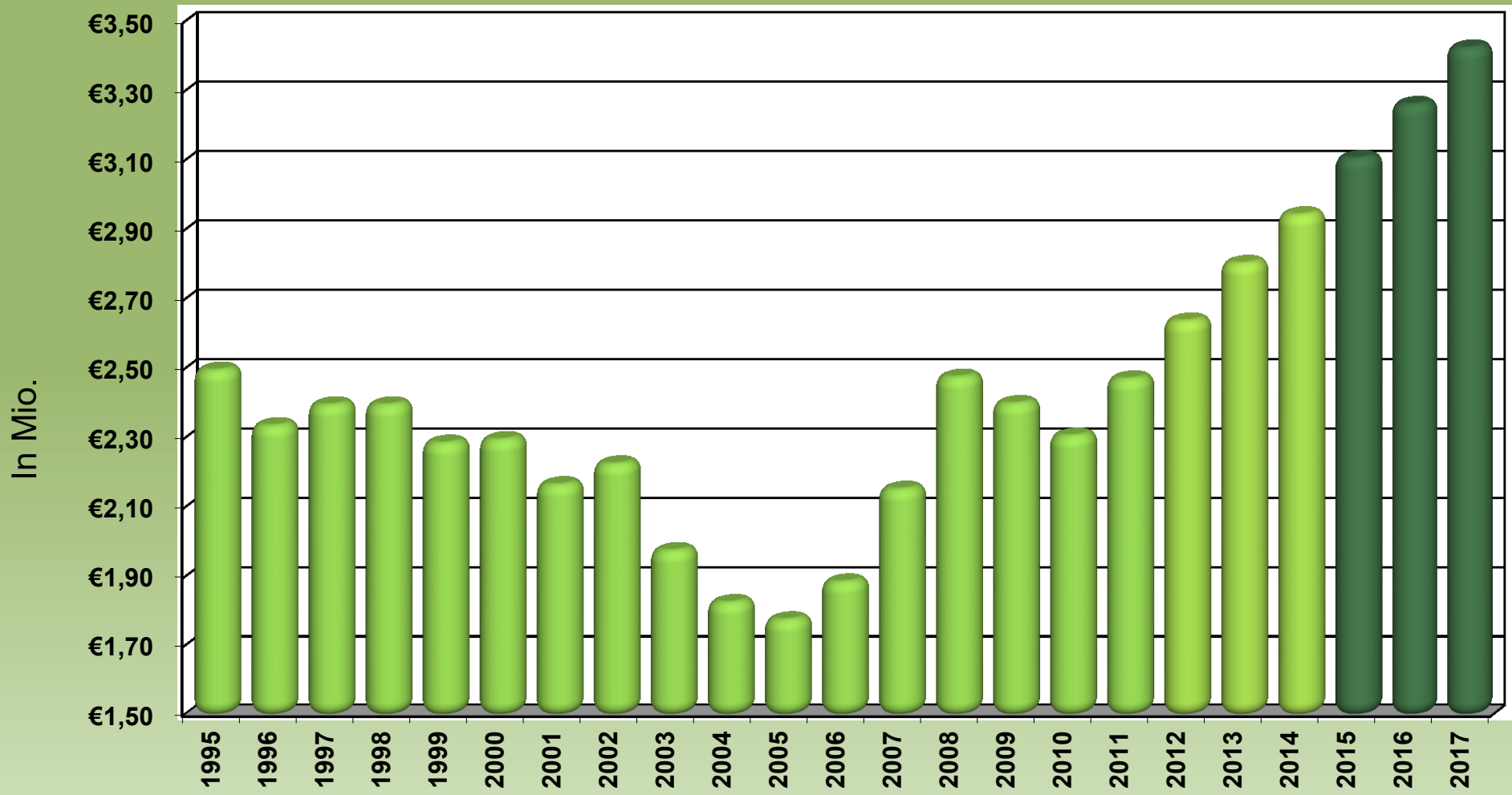
Gemeindeanteil an der Einkommenssteuer

Einschließlich Zuweisung nach §15 NFAG



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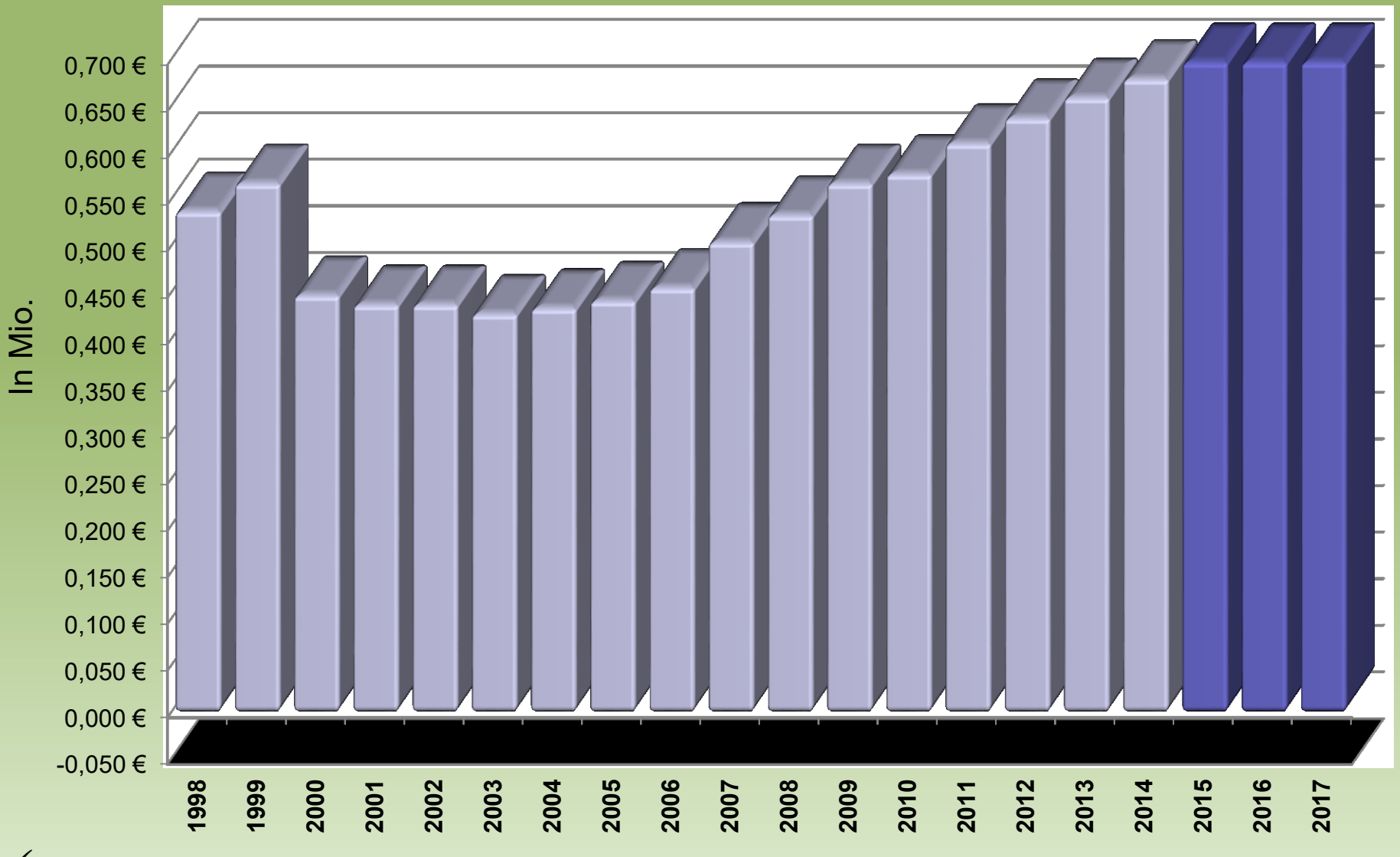
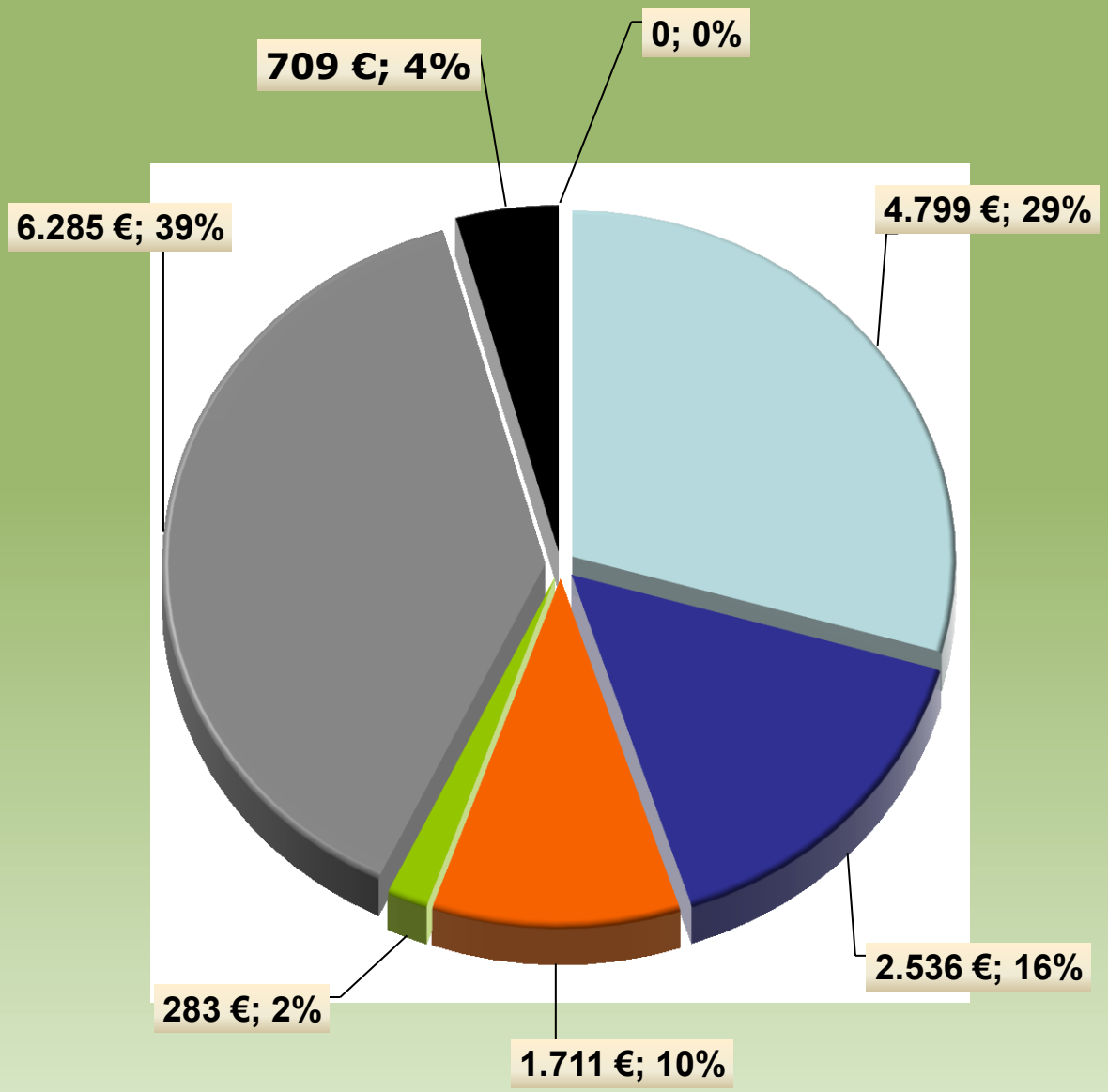
Gemeindeanteil an der Umsatzsteuer



Ergebnishaushalt -Aufwendungen-



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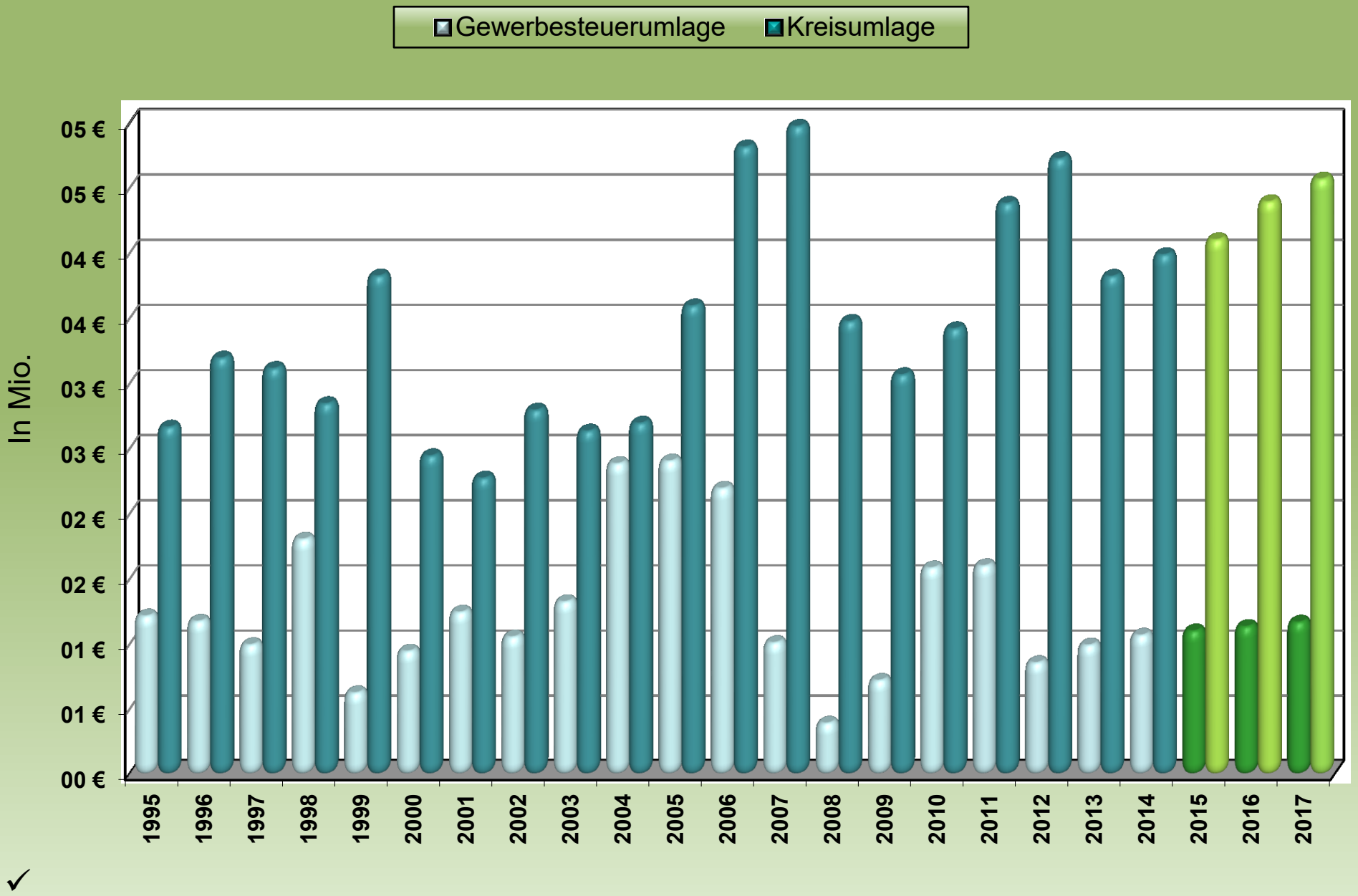
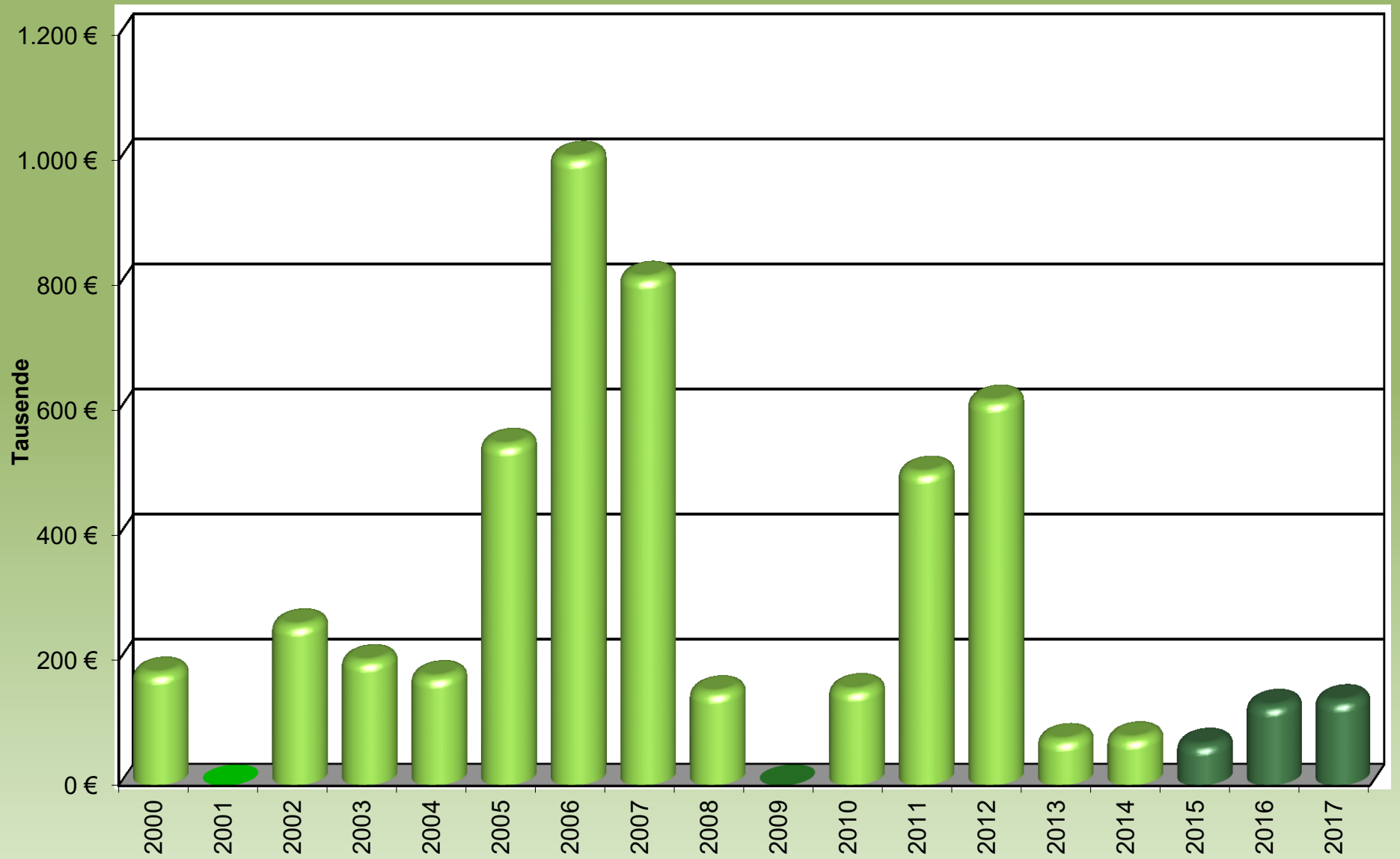
Zahlen in Tausend

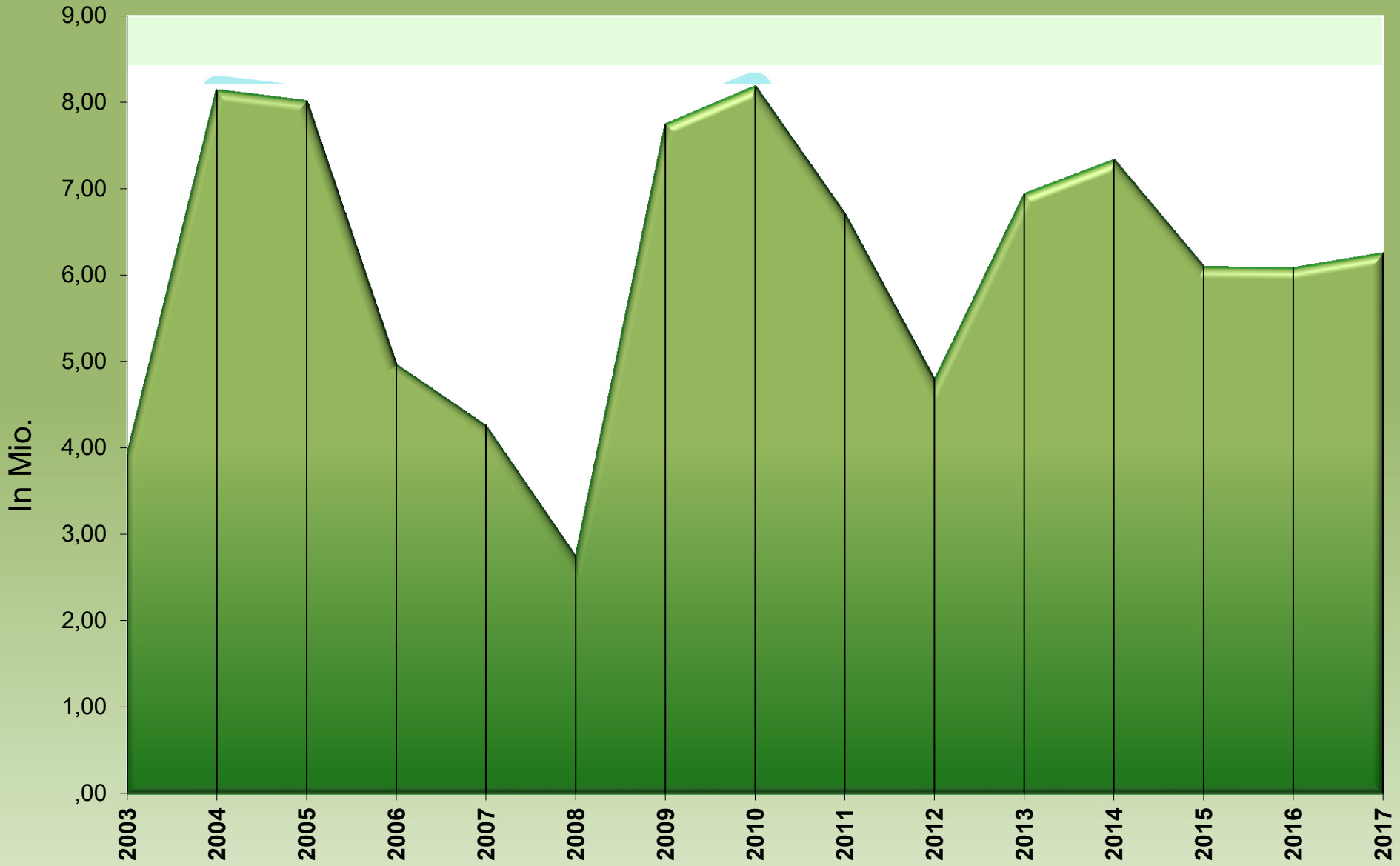
Gewerbesteuer- und Kreisumlage



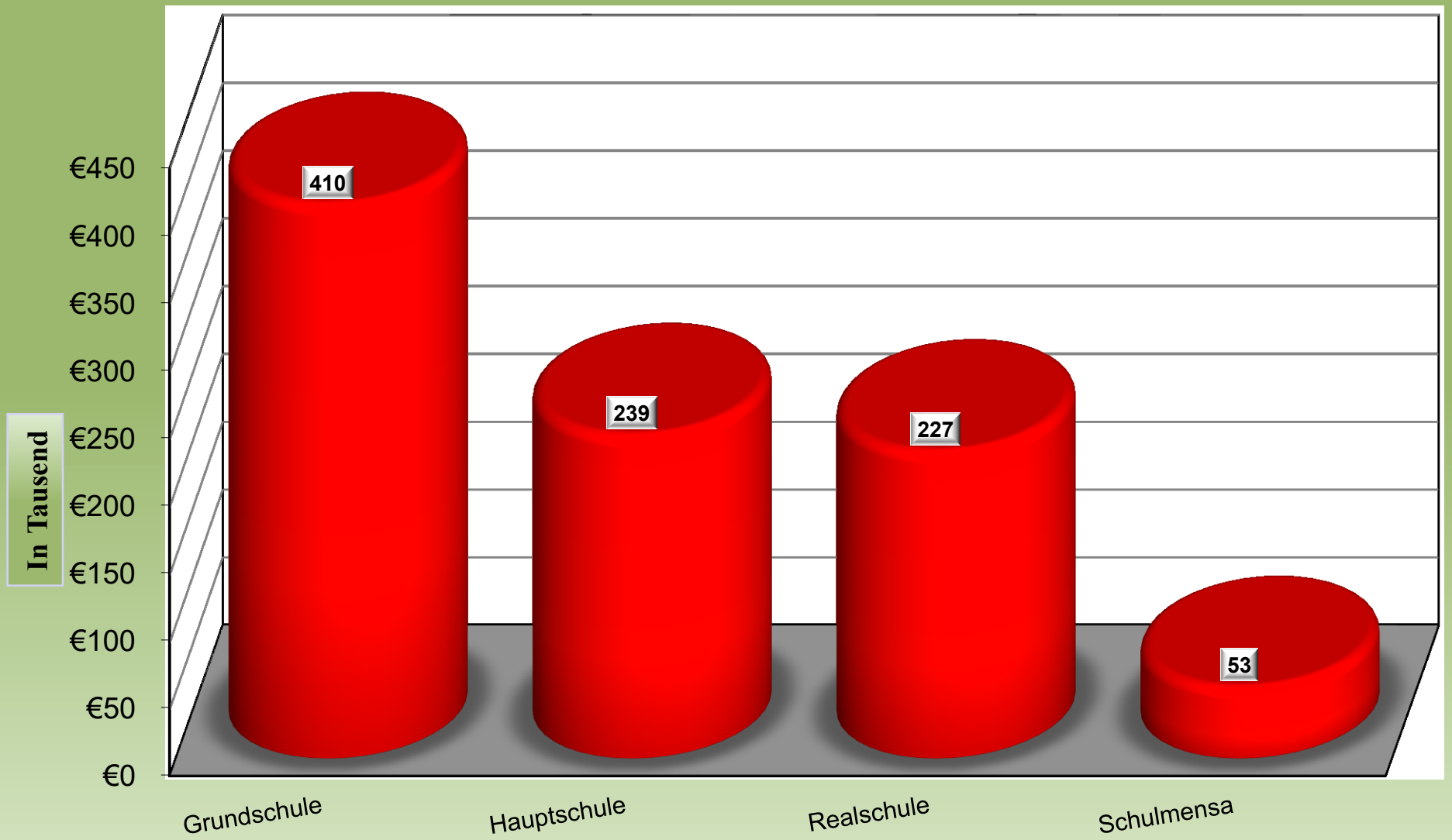
Finanzausgleichsumlage



Verbleibende Deckungsmittel



Zuschussbedarf Schulen 2014



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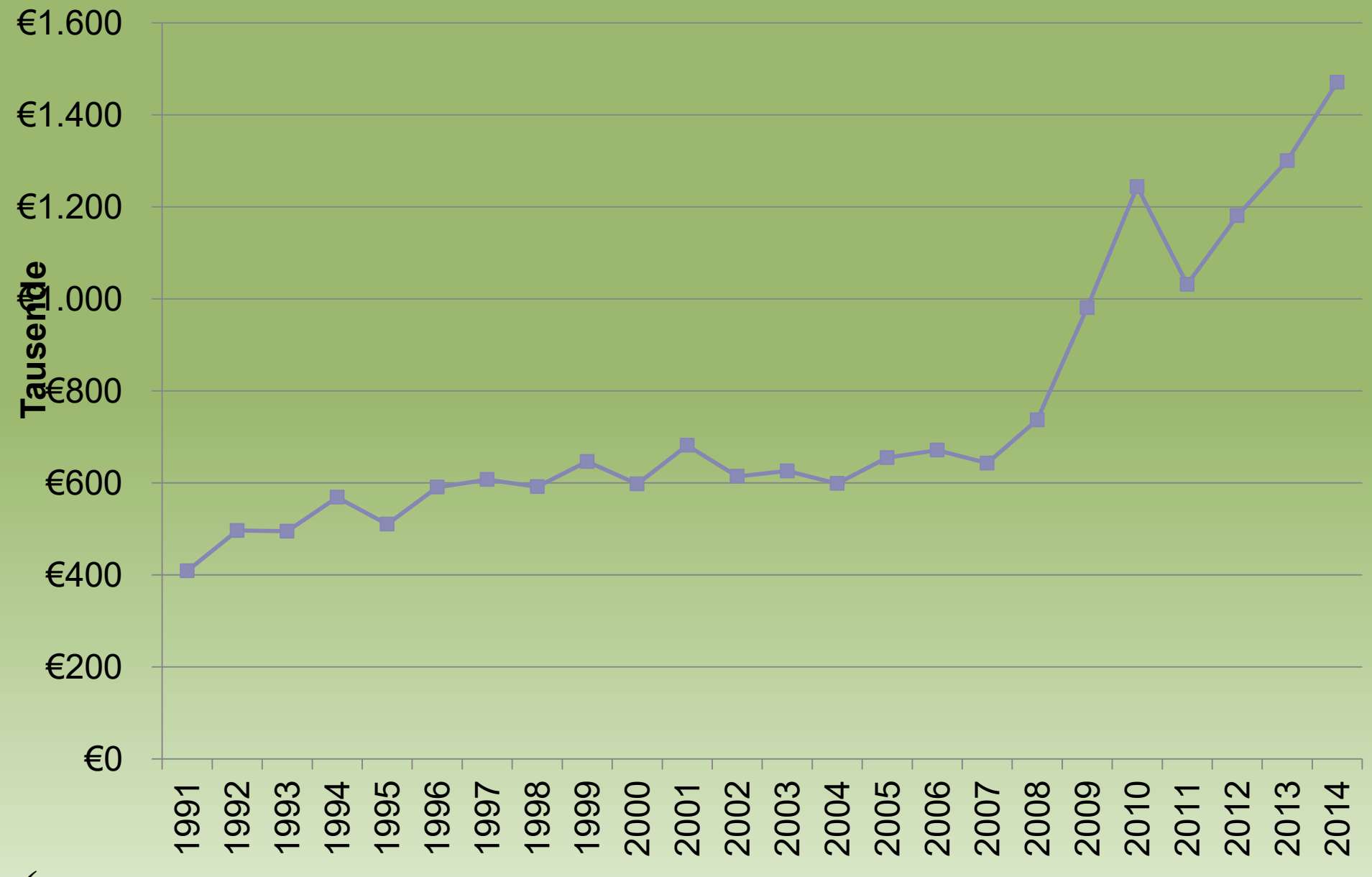
Kostenentwicklung Kindergärten



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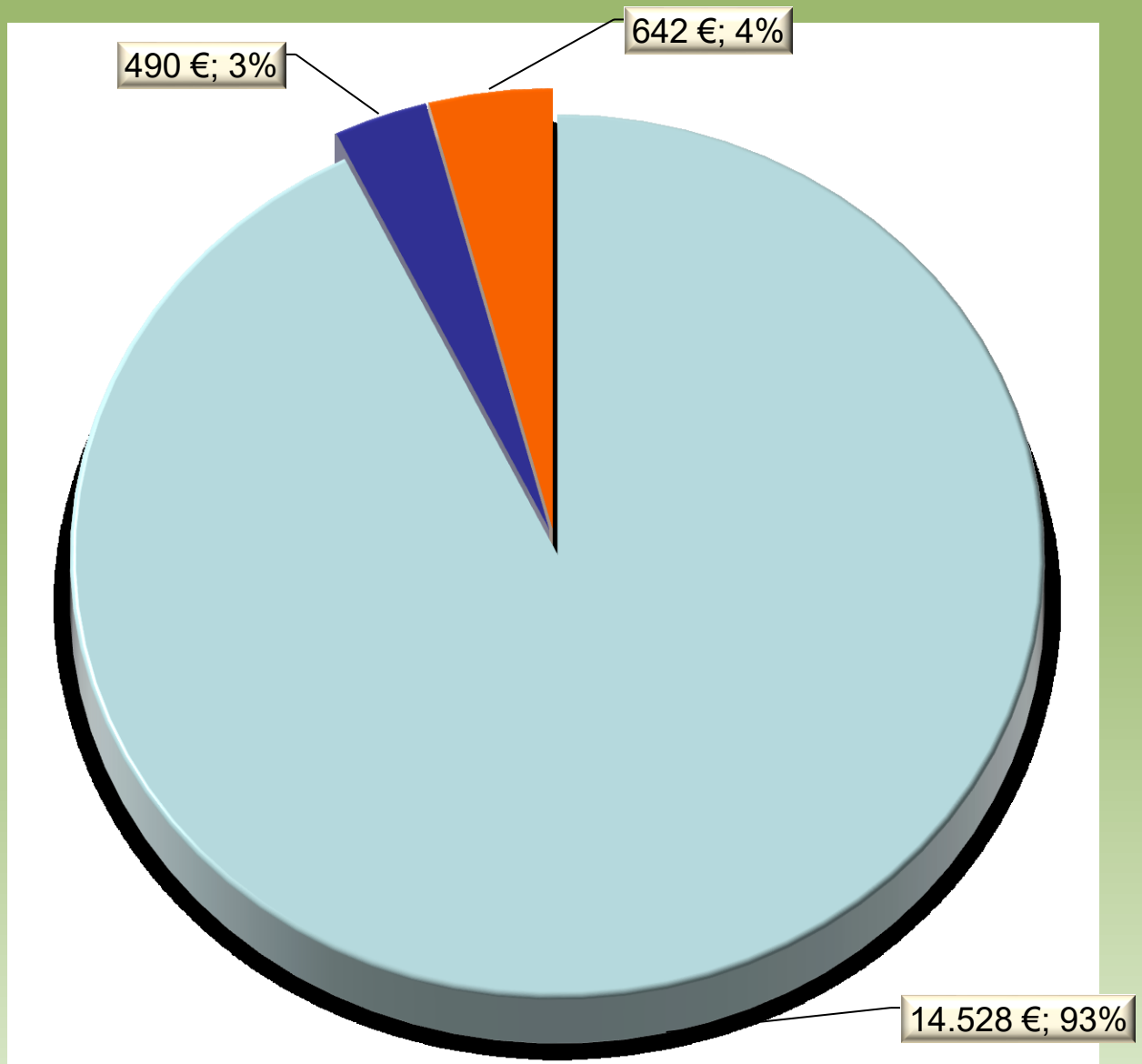
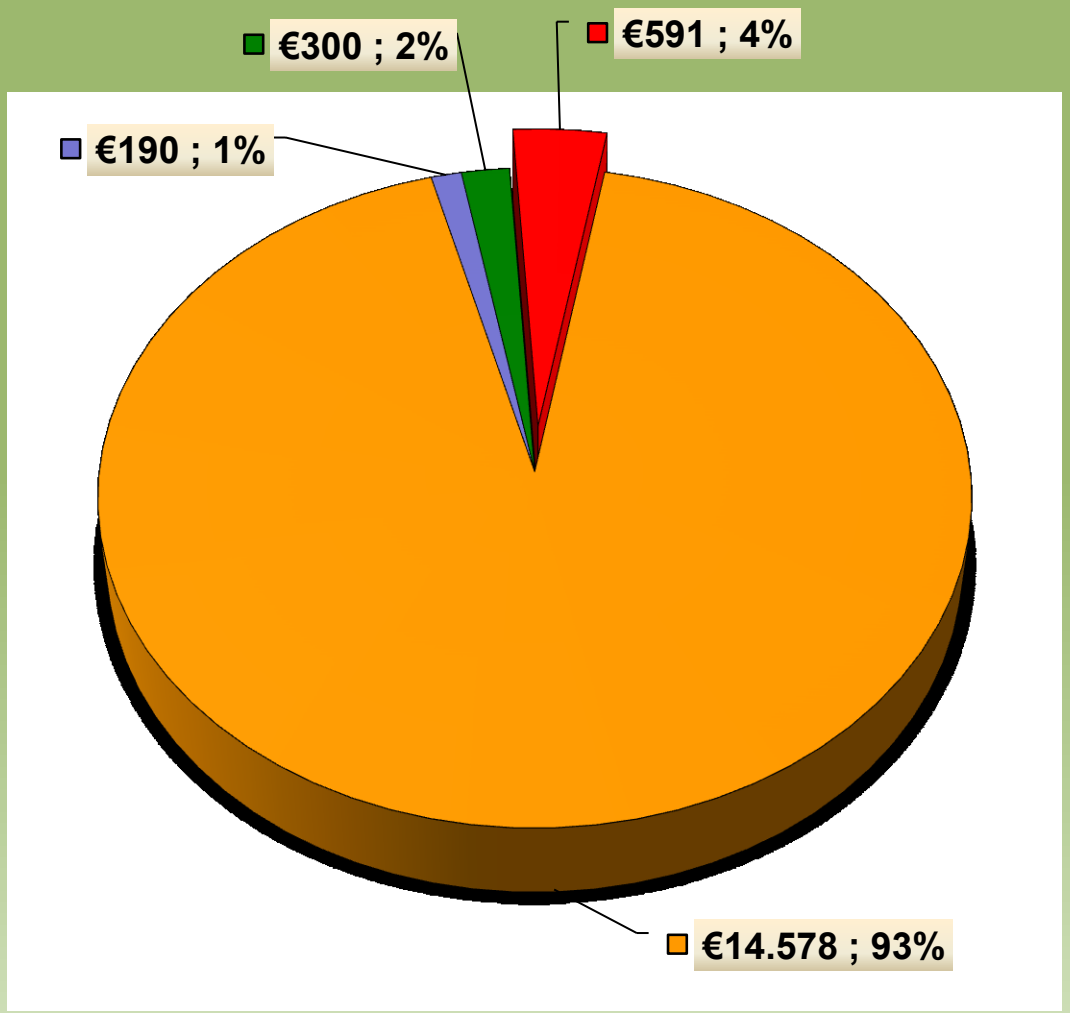
Finanzhaushalt -Auszahlungen-



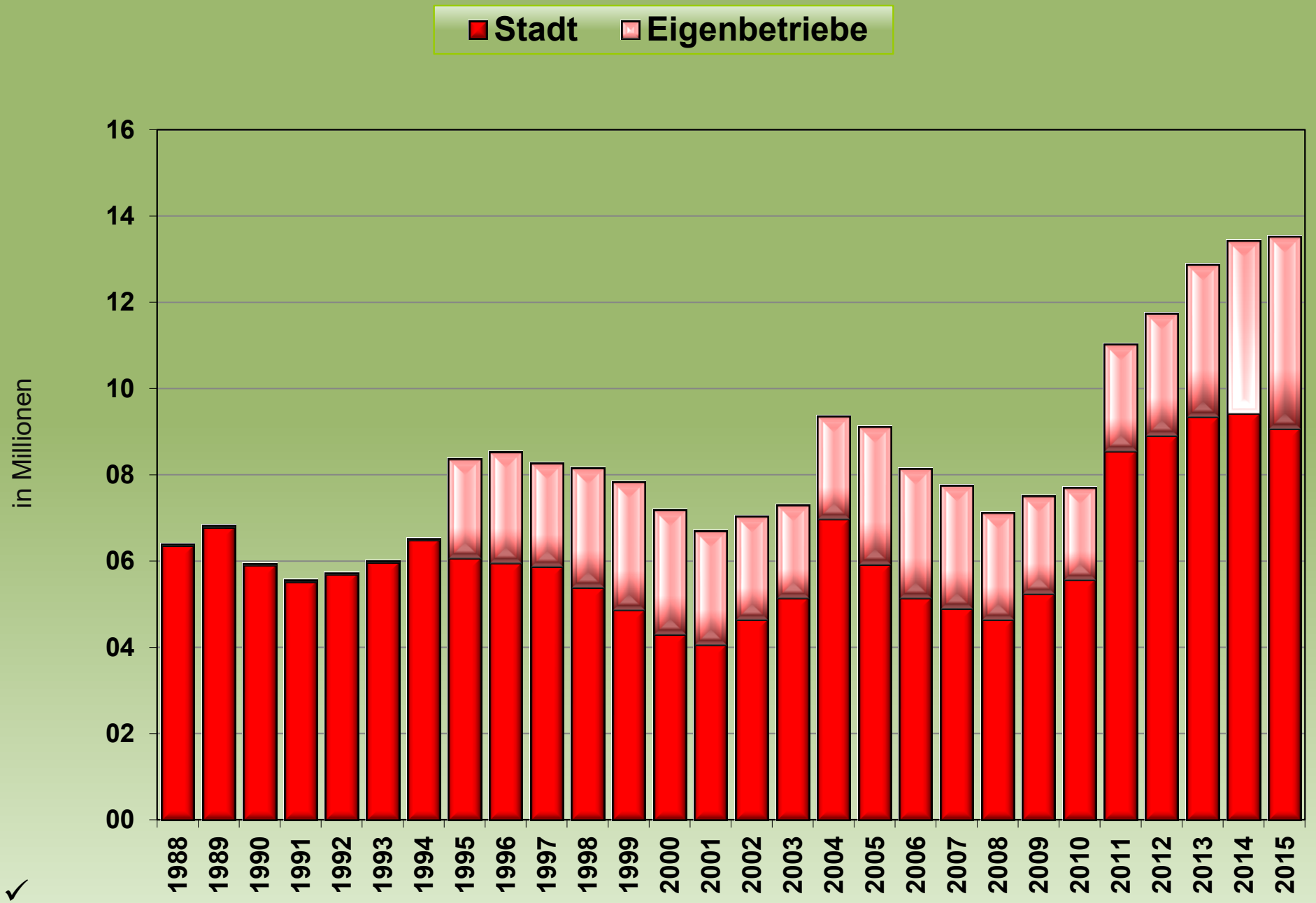
Zahlen in 1000

Finanzhaushalt –Einzahlungen-



Zahlen in Tausend

Entwicklung der Verschuldung bisher



Entwicklung der Verschuldung bisher

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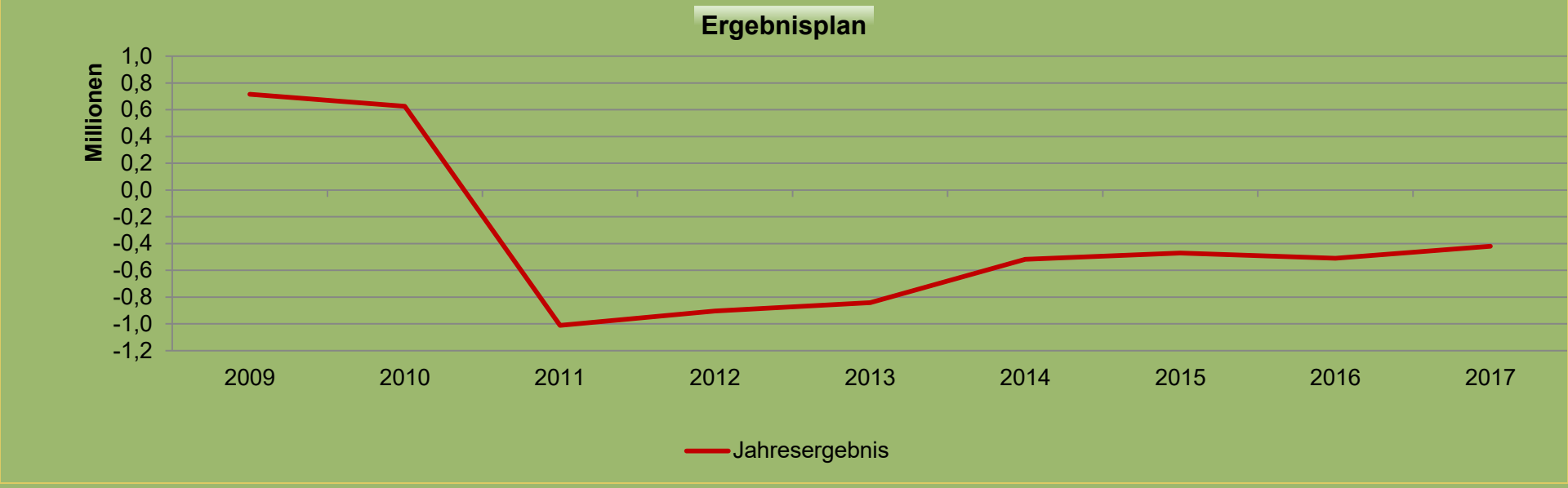
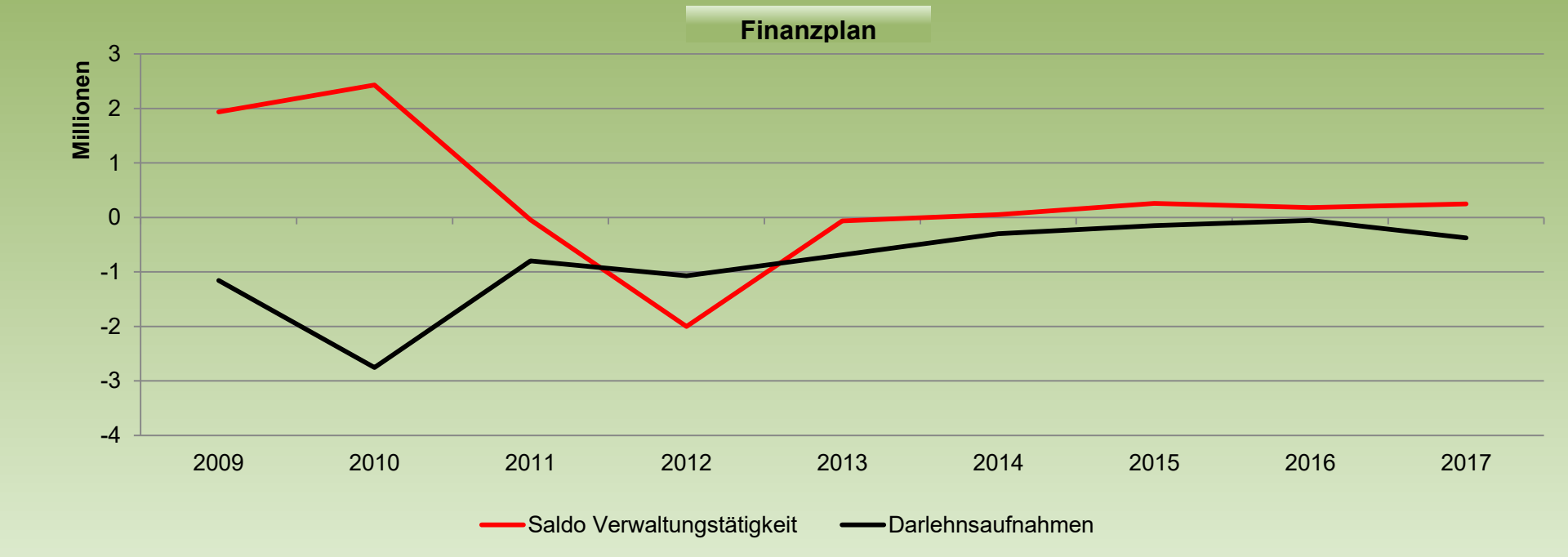
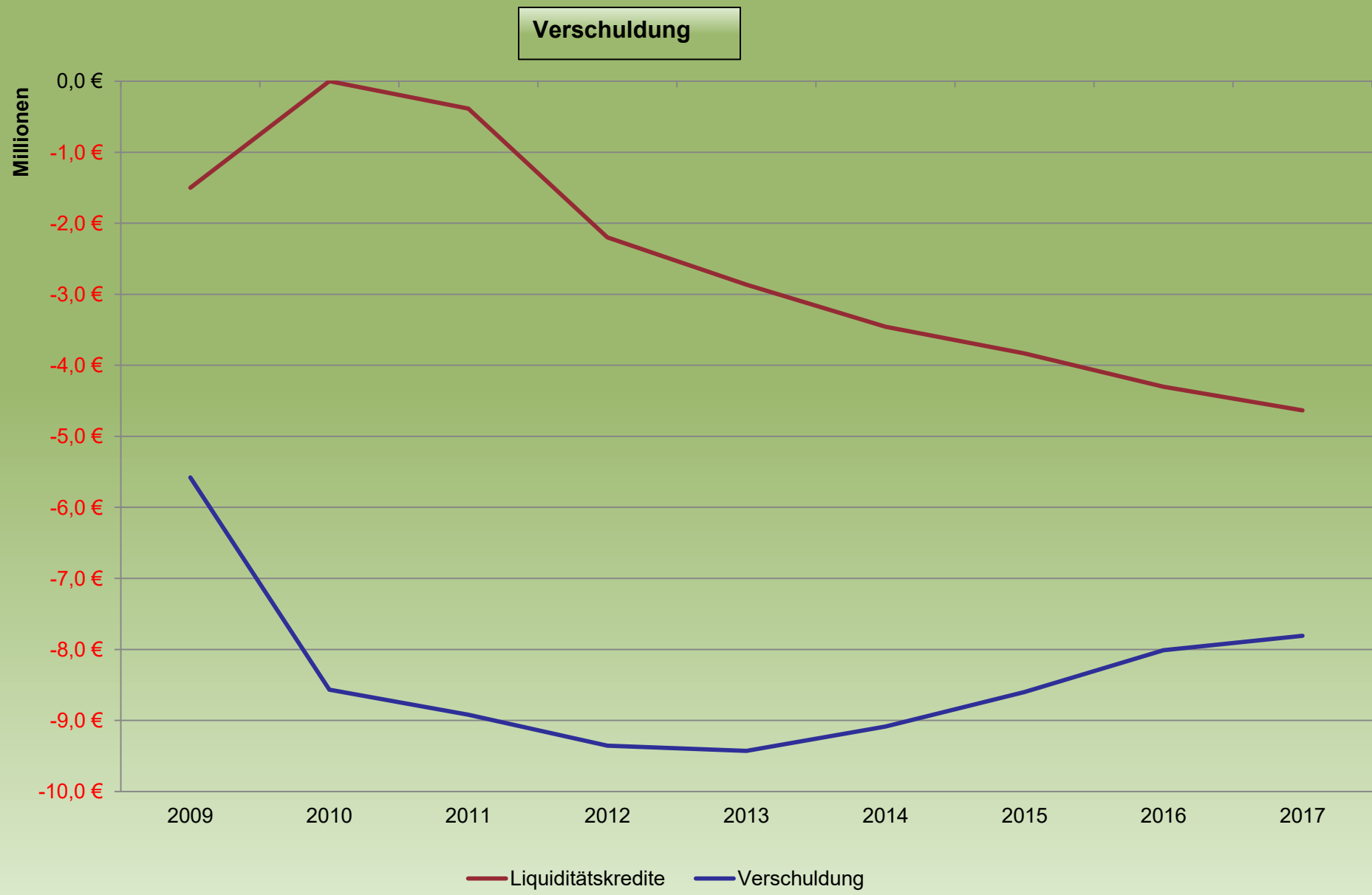
Zukunftsaussichten





Zukunftsaussichten



Haushaltsplan
- Einbringung 2014 -

Danke für Ihre Aufmerksamkeit